



## **ADDITIONAL / TO FOLLOW AGENDA ITEMS**

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

### **NOTTINGHAM CITY COUNCIL** **AREA 8 COMMITTEE**

**Date:** Wednesday, 16 November 2016

**Time:** 6.30 pm

**Place:** LB 41 - Loxley House, Station Street, Nottingham, NG2 3NG

**Governance Officer:** Phil Wye **Direct Dial:** 0115 8764637

### **AGENDA**

### **Pages**

- 13 URGENT ITEM - AREA CAPITAL FUND – 2016/17 PROGRAMME**  
Report of the Director of Neighbourhood Services

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The Chair has agreed that this item, although not on the agenda, will be considered as a matter of urgency in accordance with Section 100B(4)(b) of the Local Government Act 1972.

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**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 16 NOVEMBER 2016**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND – 2016/17 Programme</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> <b>Bridge, Clifton North &amp; Clifton South</b>
<b>Report author(s) and contact details:</b>	Heidi May Head of Neighbourhood Management 07983 718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 <a href="mailto:abdul.ghaffar@nottinghamcity.gov.uk">abdul.ghaffar@nottinghamcity.gov.uk</a> Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 <a href="mailto:parbinder.singh@nottinghamcity.gov.uk">parbinder.singh@nottinghamcity.gov.uk</a> Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 <a href="mailto:Prairie.bryant@nottinghamcity.gov.uk">Prairie.bryant@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm		
<b>Recommendation(s):</b>		
<b>1</b>	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1	

1	<b><u>REASONS FOR RECOMMENDATIONS</u></b>
1.1	<p>The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.</p> <p>As part of the budget process Nottingham City Council approved on 23<sup>rd</sup> February 2016 an LTP capital allocation of £1.25 million citywide and General Fund (public realm) of £0.75 million between <b>2016-2017</b></p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>

## 2 **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## 3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

## 4 **FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## 5 **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT)**

**ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

6 **STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

None

7 **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

8 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

Highways Framework Agreement

9 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Executive Board Report, **23 February 2016**

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## Bridge Area Capital 2016 - 2017 Programme

### Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beauvale Road	carriageway	Approved September 2016	£15,076			Microasphalt surface treatment on Beauvale Road - lead service: Highway Maintenance
Gritley Mews	footpath	Approved May 2016	£10,077			Resurfacing of footway on Gritley Mews - lead service: Highway Services
Bathley Street	carriageway	Approved May 2016	£15,665			Microasphalt surface treatment on Bathley Street - lead service: Highway Maintenance

Total LTP schemes\*

£40,818

### Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward CCTV	security cameras	Approved May 2016	£10,960			Provision of 2 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Bridgeway Centre network	area improvement	Approved May 2016	£1,050			Additional contribution to previous funding to remove metal artwork in front of shops - lead service: Highway Maintenance

Total Public Realm schemes\*\*

£12,010

### Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted\*\*\*

£0

2016 - 2017 LTP allocation

£53,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£31,900

Public Realm carried forward from 2015 - 2016

£47,048

**Total Available 2016 - 2017 ACF**

**£132,148**

\*Less LTP schemes

- £40,818

\*\*Less Public Realm schemes

- £12,010

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£79,320**

LTP element remaining

£12,382

Public Realm element remaining

£66,938

### Clifton North Area Capital 2016 - 2017 Programme

#### Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Midhurst Way	footpath	Approved September 2016	£39,777			Footpath reconstruction on Midhurst Way (even numbered side only) - lead service: Highway Maintenance
Smithy Close/ Clifton North	TRO	Approved September 2016	£6,000			Additional contribution to previously agreed schemes - lead service: Traffic & Safety
Clifton Grove Estate	study	Approved September 2016	£1,500			Study into feasibility of a residents parking scheme - lead service: Traffic & Safety
Sumburgh Road area	footpath	Approved September 2016	£223			Surface treatment of footpaths on Huntly Cl, Glenlivet Gdns, Fairisle Cl, Lerwick Cl, Sumburgh Rd and link footpaths: joint scheme with NCH and Highway Maintenance (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes\*

£47,500

#### Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sumburgh Road area	footpath	Approved September 2016	£22,374			Surface treatment of footpaths on Huntly Cl, Glenlivet Gdns, Fairisle Cl, Lerwick Cl, Sumburgh Rd and link footpaths: joint scheme with NCH and Highway Maintenance (PR contribution) - lead service: Highway Maintenance
Clifton North Ward CCTV	security cameras	Approved May 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Eddleston Drive	fencing	Approved May 2016	£1,500			Fencing in Eddleston Drive and open area - lead service: Locality Management

Total Public Realm schemes\*\*

£40,314

#### Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£4,296	

Total

£4,296



Decommitted\*\*\*

2016 - 2017 LTP allocation	£47,500
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£28,500
Public Realm carried forward from 2015 - 2016	£7,518
<b>Total Available 2016 - 2017 ACF</b>	<b>£83,518</b>
<i>*Less LTP schemes</i>	- £47,500
<i>**Less Public Realm schemes</i>	- £40,314
<i>***Decommitted funds</i>	+ £4,296
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

## Clifton South Area Capital 2016 - 2017 Programme

### Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South ward	parking	Approved September 2016	£9,000			Review of parking issues across the ward and proposed solutions - lead service Traffic & Safety
Summerwood Lane	footpath	Approved May 2016	£25,420			Resurface footpath on Summerwood Lane (odd numbers side) from Conifer Crescent link footpath to Breckswood Drive - lead service: Highway Maintenance

Total LTP schemes\*

£34,420

### Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South Ward CCTV	security cameras	Approved May 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes\*\*

£16,440

### Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted\*\*\*

£0

2016 - 2017 LTP allocation

£59,900

LTP carried forward from 2015 - 2016

£1,663

2016 - 2017 Public Realm allocation

£36,000

Public Realm carried forward from 2015 - 2016

£37,708

**Total Available 2016 - 2017 ACF**

**£135,271**

\*Less LTP schemes

- £34,420

\*\*Less Public Realm schemes

- £16,440

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£84,411**

LTP element remaining

£27,143

Public Realm element remaining

£57,268